

FISCAL NOTE

Bill #: SB0206

Title: Apply 1-1-05 pay increase to all state employees

Primary Sponsor: D Lewis

Status: As Introduced

Sponsor signature	Date	David Ewer, Budget Director	Date
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Fiscal Summary

	<u>FY 2006 Difference</u>	<u>FY 2007 Difference</u>
Expenditures:		
General Fund	\$0	\$0
Revenue:		
General Fund	\$0	0
Net Impact on General Fund Balance:	\$0	\$0

- | | |
|--|--|
| <input type="checkbox"/> Significant Local Gov. Impact | <input type="checkbox"/> Technical Concerns |
| <input checked="" type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts |
| <input type="checkbox"/> Dedicated Revenue Form Attached | <input type="checkbox"/> Needs to be included in HB 2 |

Fiscal Analysis

ASSUMPTIONS:

1. A total of 160 people did not receive the 25 cent raise with the payroll process for the payperiod ended January 7, 2005, because their salary rates were already at the maximum for their grade level. A total of 52 people received less than the 25 cents per hour because they maxed-out on their salary rate with a smaller portion of this raise.
2. When the Office of Budget and Program Planning allocated the appropriations included in HB 13 from the 2003 Legislative session to state agencies, the 25 cent raise was applied to all employees. Therefore, there should be no fiscal impact in FY 2005.
3. When the Executive Budget was developed for the 2007 biennium, the 25 cent raise was included for every employee so there will be no fiscal impact in FY 2006 or FY 2007.